

## 附件二：校本課後學習及支援計劃的活動計劃書 2023/24

學校：潔心林炳炎中學

學年：2023/24

A. 本計劃受惠學生人數預計共 402 名 (包括 A. 領取綜援人數：86 名，B. 學生資助計劃全額津貼人數：203 名及 C. 學校使用 25% 酌情權的清貧學生人數：113 名)

B. 獲本津貼資助/補足的各項活動資料

*活動名稱/類別 *Name / Type of activity	活動目標 Objectives of the activity	成功準則 Success criteria	評估方法 Method(s) of evaluation	活動舉辦期間/ 日期 Period/Date activity to be held	預計獲資助合資格 學生名額# Estimated no. of participating eligible students#			預計開支(\$) Estimated expenditure (\$)	統籌人 People Responsible
					A	B	C		
Form 1 to 3 tutorial classes	To provide students with extra training regularly in their weak areas to support their learning of English	Students attend 90% of the meetings and have good participation in class	Questionnaires filled out by students	Oct. 2022 to May 2023  10 sessions per term A total of 20 sessions  Total number of participants: 75	10	30	10	<ul style="list-style-type: none"> <li>■ Service provider's fee: (\$800 x 75 ss) = \$60,000</li> <li>■ SALSP subsidy (50): \$800 x (10+30) + \$400 x (10) = \$36,000</li> <li>■ School subsidy (25): \$400 x (25) = \$10,000</li> <li>■ Paid by stud (10+25 = 35) \$400 x (35) = \$14,000</li> </ul>	■ Mr Lee Chun Hei
Form 4 to 5 tutorial classes (1 class each term)	Students have exam skills strengthened	Students attend 90% of the meetings and find it useful	Questionnaires filled out by students	Oct. 2022 to May 2023  10 sessions per term A total of 20 sessions  Total no. of participants: 60	10	30	15	<ul style="list-style-type: none"> <li>■ Service provider's fee: (\$900 x 60 ss) = \$54,000</li> <li>■ SALSP subsidy (55): \$900 x (10+30) + \$450 x (15) = \$42,750</li> <li>■ School subsidy (5): \$450 x (5) = \$2,250</li> <li>■ Paid by stud (15+5 = 20) \$450 x (20) = \$9,000</li> </ul>	■ Mr Lee Chun Hei
Form 6 exam preparation classes (2 classes)	Students in groups of 10 have exam skills strengthened	Students attend 90% of the meetings and find it useful	Questionnaires filled out by students	Oct. to Dec. 2022  A total of 10 sessions  Total no. of participants: 20 (20 students per class)	5	10	5	<ul style="list-style-type: none"> <li>■ Service provider's fee: (\$900 x 20 ss) = \$18,000</li> <li>■ SALSP subsidy (20): \$900 x (5+10) + \$450 x (5) =\$15,750</li> <li>■ Paid by stud (5) \$450 x (5) = \$2,250</li> </ul>	■ Mr Lee Chun Hei

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S4 and S5 English elite classes	To provide students with extra training on writing and reading skills to stretch their abilities	Students attend 90% of the meetings and have good participation in class. Also, students can show good writings from their work in the course	Questionnaires filled out by students & quality of students' writings	Sept 22 to May 2023  A total of 5 sessions per class, each lasting 2 hours  Total number of participants: 40 (20 students per class)	10	20	10	<ul style="list-style-type: none"> <li>▪ Service provider's fee: (\$800 x 40 ss) = \$32,000</li> <li>▪ Teaching materials: \$5,000</li> <li>▪ DLG subsidy (40ss) \$500 x(40)+5000 = \$25,000</li> <li>▪ SALSP subsidy (40): \$300 x (10+20) + \$150 x (10) = \$10,500</li> <li>▪ Paid by stud (10) \$150 x (10) = \$1,500</li> </ul>	▪ S4 and S5 form-coordinators
Future Scientists' EnglishLeap Summer Camp	To provide an immersion programme for science students to better bridge the learning in English	Students find the programme useful in using English to learn science	Questionnaires filled out by students	Mid July, 2023 5 days, from 9 a.m. to 5 p.m. A total of 30 students	8	8	6	<ul style="list-style-type: none"> <li>▪ Service provider's fee: (\$2000 x 30 ss) = \$60,000</li> <li>▪ School subsidy (8): \$1000 x (8) = \$8,000</li> <li>▪ SALSP subsidy (22): \$2000 x (8+8) + \$1000 x (6) = \$38,000</li> <li>▪ Paid by stud (8 + 6= 14) \$1000 x (14) = \$14,000</li> </ul>	▪ Ms. Alice Chan
English Leap Summer Camp	Allow students to be immersed in an English environment for 1 week	90% of participants find they have stronger confidence in using English	Questionnaires filled out by students	Mid to end of July 2023  Total no. of participants: 60	8	22	15	<ul style="list-style-type: none"> <li>▪ Service provider's fee: (\$2000 x 60 ss) = \$120,000</li> <li>▪ SALSP subsidy (45): \$2000 x (8+22) + \$1000 x (15) = \$75,000</li> <li>▪ School subsidy (15): \$1000 x (15) = \$15,000</li> <li>▪ Paid by stud (15+15 = 30) \$1000 x (30) = \$30,000</li> </ul>	▪ Ms. Alice Chan
數學補習班 (中一至中三)	照顧能力較差的學生，讓學生掌握應有的數學能力，能重拾信心，改進數學成績，與同班同學的成績距離	學生出席率達90%或以上、課室及功課表現改	透過成績、課堂觀察及問卷調查、評估學生是否有進步，對學習興趣和信心	2023年10月起，為期一年，每學期10次，總參加人數為150人次(20+60+20+50)	20	60	20	<ul style="list-style-type: none"> <li>▪ 導師費用：(\$200×150人) 薪金 \$30,000</li> <li>▪ ITA-SALSP 津貼(100)：\$200×(20+60) + \$100×(20) = \$18,000</li> </ul>	▪ 關文莊老師

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					A	B	C		
	拉近		有否增強					<ul style="list-style-type: none"> <li>■ 學生支付：\$200×(50) + \$100×(20) = \$12,000</li> </ul>	
數學補習班 (中四至中五)	照顧能力較差的學生，讓學生掌握應有的數學能力，能重拾信心，改進數學成績，與同班同學的成績距拉近	學生出席率達90%或以上、課室及功課表現改進	透過成績、課堂觀察及問卷調查、評估學生是否有進步，對學習興趣和信心有否增強	2023年10月起，為期一年，每學期10次，總參加人數為35人次(8+16+6+5)	8	16	6	<ul style="list-style-type: none"> <li>■ 導師費用：(\$250×36人) 薪金 \$9,000</li> <li>■ ITA-SALSP 津貼(30)：\$250×(8+16) + \$200×(6) = \$7,200</li> <li>■ 學生支付：\$200×(6) + \$100×(6) = \$1,800</li> </ul>	■ 關文莊老師
HKDSE 數學應試班	按學生能力分拔父及補底兩類，給予適切的指導，為 HKDSE 作準備	學生出席率達80%或以上、課室及功課表現改進	透過成績、課堂觀察及問卷調查、評估學生是否有進步，對學習興趣和信心有否增強	2023年10月至2月，共10次，總參加人數為20(1:4)(8+18+6)	4	10	6	<ul style="list-style-type: none"> <li>■ 導師費用：(\$625×20人) 薪金 \$12,500</li> <li>■ ITA-SALSP 津貼(32)：\$625×(4+10) + \$425×(6) = \$11,300</li> <li>■ 學生支付：\$200×(6) = \$1,200</li> </ul>	■ 關文莊老師
各級數學暑期銜接補習班	給予學生適切指導，為新學年作準備	學生出席率達90%或以上、課室及功課表現改進	透過成績、課堂觀察及問卷調查、評估學生是否有進步，對學習興趣和信心有否增強	2024年8月中，共5次，總參加人數為40人(5+15+5+15)	5	15	5	<ul style="list-style-type: none"> <li>■ 導師費用：(初中\$100×40人) 薪金 \$4,000</li> <li>■ ITA-SALSP 津貼(25)：100×(5+15) + \$50×(5) = \$2,250</li> <li>■ 學生支付：\$100×(15) + \$50×(5) = \$1,750</li> </ul>	■ 關文莊老師
數學智能提升班 (中一至中三)	協助能力較佳的學生進一步提升數學能力，激發學生挑戰高階思維的興趣，增強解難和推理技巧	學生出席率達90%或以上、課室及功課表現改進	透過課堂觀察及問卷調查，評估學生的學習成效	2023年10月至12月，共10次，總參加人數為15人(4+8+3)	4	8	3	<ul style="list-style-type: none"> <li>■ 導師費用：(\$700×15人) 薪金 \$10,500</li> <li>■ ITA-SALSP 津貼(15)：\$700×(4+8) + \$600×(3) = \$10,200</li> <li>■ 學生支付：\$100×(3)=\$300</li> </ul>	■ 關文莊老師

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HKDSE 理科應試班	按學生能力分為拔尖及補底兩類，給予適切的指導，為 HKDSE 作好準備。	學生出席率 80% 或以上、課堂學習及功課表現有改進	透過學生成績、課堂觀察及問卷調查、評估學生在應試準備上的進步、對學習興趣和信心的增強程度	2023 年 10 月至 4 月，共兩班(包括物理及化學科)，每班共 10 次，每次為 1.5 小時，每班人數為 10 人，總參加人數為 20 人。	5	5	5	<ul style="list-style-type: none"> <li>■ 導師費用：(\$250×20 節) 薪金 \$5,000</li> <li>■ 學生支付： (全費\$250×5 人) (半費\$125×5 人) \$1,875</li> <li>■ SALSP 津貼： (半免\$125×5 人) (全免\$250×10 人) \$3,125</li> </ul>	■ 黃頌瑜助理校長
2023-2024 年度香港中學文憑試中國歷史(卷一、二) 聯校模擬試	學生在校內經科任老師操練後，藉聯校模擬試的機會，加強及實踐學生的應試能力及答題訓練。	學生在文憑考試中達至 2 等或以上成績	2024 年度香港文憑試成績	2023 年 11 月 30 日	2	3	8	每人\$130X13 共\$1,690	■ 王景珍助理校長
活動項目總數：13 Total no. of activities: 13				@學生人次 @No. of man-times	102	244	107		
				**總學生人次 **Total no. of man-times	453				
總計：\$ (School Subsidy) ; \$271,765 (SALSP)									

備註：

Notes:

\*活動名稱/類別如下：功課輔導、學習技巧訓練、語文訓練、參觀/戶外活動、文化藝術、體育活動、自信心訓練、義工服務、歷奇活動、領袖訓練及社交/溝通技巧訓練

\* Types of activities are categorized as follows: tutorial service, learning skill training, languages training, visits, art /culture activities, sports, self-confidence development, volunteer service, adventure activities, leadership training, and communication skills training courses.

@學生人次：指參加各項活動的受惠學生人數總和

@ Man-times: refers to the aggregate no. of benefitted students participating in each activity listed above.

\*\*總學生人次：指 (A) + (B) + (C) 的總數

\*\*Total no. of man-times: the aggregate of man-times (A) + (B) + (C)

# 合資格學生：指領取綜援/學生資助計劃全額津貼及學校使用 10%酌情權的清貧學生

# Eligible students: students in receipt of CSSA (A), SFAS full grant (B) and disadvantaged students identified by the school under the discretionary quota (not more than 25%) (C).